

Spring Event - Budget

Top Golf - Friday April 29th, 12PM - 3PM

Income

Golfers	80	\$125	\$10,000.00
Non Golfers	5	\$30	\$150.00
Event Lead Sponsor	1	\$3,000	\$3,000.00
Mini Sponsoships	5	\$30	\$150.00
CAEPC Membership Meal Credit	85	\$28	\$2,380.00
		Total	\$15,680.00

Expenses

Food	85	\$28	\$2,380.00
Price per Golfer	80	\$45	\$3,600.00
Bar Tenders	2	\$75	\$150.00
Signature Full Room	3	\$400	\$1,200.00
Tax			\$582.74
Service Charge			\$716.00
CAEPC Credit Card Bank Charges	4% of Golf		\$400.00
Gift Cards			\$500.00
Admin Costs			\$0.00
Misc			\$100.00
		Total	\$9,528.74

Projected Profit

\$6,151.26